

# Mayor's Office of Community Mental Health Budget

As of the FY23 Executive Budget (published April 2022)

## COMMUNITY MENTAL HEALTH INCUBATOR

\$ In millions		FY22	FY23	FY24+
AGENCY	INITIATIVE	BUDGET	BUDGET	BUDGET

### STRENGTHEN CRISIS PREVENTION AND RESPONSE

DOHMH	Expansion of Mobile Crisis Teams	\$7.6	\$7.6	\$7.6
DOHMH	Support and Connection Centers	\$10.4	\$11.1	\$11.1
DOHMH	Neighborhood Support Network	\$2.5	\$4.4	\$4.4
DOHMH/NYPD	Co-Response Teams	\$11.5	\$12.3	\$12.3
DOHMH/FDNY	HEAT (Health Engagement Assessment Teams) 911 Follow-Up	\$2.9	\$2.9	\$2.9
FDNY/H+H	B-HEARD: Mental health response to 911 mental health calls pilot	\$29.9	\$55.3	\$18.3
<b>TOTAL</b>		<b>\$64.8</b>	<b>\$93.6</b>	<b>\$56.6</b>

### PROMOTE MENTAL HEALTH FOR CHILDREN AND YOUTH

DOE	Centralized School Response Clinicians	\$5.2	\$5.2	\$5.2
DYCD	Centralized Mental Health Services for Youth and Young Adults	\$2.1	\$2.1	\$2.1
<b>TOTAL</b>		<b>\$7.3</b>	<b>\$7.3</b>	<b>\$7.3</b>

### ELIMINATE BARRIERS TO CARE

DOHMH	NYC Well	\$28.2	\$22.5	\$22.5
DOHMH	Public Education Campaigns and Resources	\$1.0	\$1.0	\$1.0
H+H	Mental Health Service Corps	\$13.0	\$13.0	\$13.0
H+H/HRA	Communities Thrive	\$1.8	\$2.0	-
HRA/OEO	Connections to Care: JobsPlus	\$2.5	\$2.5	\$2.5
OEO	Academy for Community Behavioral Health	\$1.0	\$1.5	\$1.5
<b>TOTAL</b>		<b>\$47.5</b>	<b>\$42.5</b>	<b>\$40.5</b>

### REACH PEOPLE WITH THE HIGHEST NEED

DOHMH	Intensive Mobile Treatment (IMT) Teams	\$24.1	\$37.6	\$42.1
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment)	\$7.1	\$14.1	\$14.1
DOHMH	Newborn Home Visiting Program in Shelters	\$2.0	\$2.0	\$2.0
DHS	Mental Health Services in Family Shelters	\$27.2	\$27.2	\$27.2
ENDGBV	Mental Health Services in Family Justice Centers	\$3.3	\$3.3	\$3.3
HRA	Mental Health Services in Domestic Violence Shelters	\$1.7	\$6.6	\$6.6
DFTA	Clinicians in Senior Centers	\$4.1	\$6.3	\$6.3
<b>TOTAL</b>		<b>\$69.5</b>	<b>\$97.1</b>	<b>\$101.6</b>

### REFINE OUR APPROACH

OEO	Research & Evaluation	\$1.3	\$1.3	\$1.3
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**ADMINISTRATION**

Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	\$2.5	\$2.5	\$2.5
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TOTAL Mayor's Office of Community Mental Health Programmatic Budget		<b>\$192.9</b>	<b>\$244.3</b>	<b>\$209.8</b>
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