

Mayor's Office of Community Mental Health Budget

As of the FY23 November Plan (published November 2021)

COMMUNITY MENTAL HEALTH INCUBATOR

\$ In millions		FY22	FY23	FY24+
AGENCY	INITIATIVE	BUDGET	BUDGET	BUDGET

STRENGTHEN CRISIS PREVENTION AND RESPONSE

DOHMH	Expansion of Mobile Crisis Teams	\$7.6	\$7.6	\$7.6
DOHMH	Support and Connection Centers	\$11.1	\$11.1	\$11.1
DOHMH	Neighborhood Support Network	\$2.5	\$4.4	\$4.4
DOHMH/NYPD	Co-Response Teams	\$11.5	\$12.3	\$12.3
DOHMH/FDNY	HEAT (Health Engagement Assessment Teams) 911 Follow-Up	\$2.9	\$2.9	\$2.9
FDNY/H+H	B-HEARD: Mental health response to 911 mental health calls pilot	\$50.4	-	-
TOTAL		\$86.0	\$38.3	\$38.3

PROMOTE MENTAL HEALTH FOR CHILDREN AND YOUTH

DOE	Centralized School Response Clinicians	\$5.20	\$5.20	\$5.20
DOHMH	School Mental Health Specialists	\$7.90	\$7.80	\$7.80
DYCD	Centralized Mental Health Services for Youth and Young Adults	\$2.1	\$2.1	\$2.1
TOTAL		\$15.2	\$15.1	\$15.1

ELIMINATE BARRIERS TO CARE

DOHMH	NYC Well	\$22.5	\$22.5	\$22.5
DOHMH	Public Education Campaigns and Resources	\$1.0	\$1.0	\$1.0
H+H	Mental Health Service Corps	\$13.0	\$13.0	\$13.0
H+H/HRA	Communities Thrive	\$1.8	\$2.0	-
HRA/OEO	Connections to Care: JobsPlus	\$2.5	\$2.5	\$2.5
OEO	Academy for Community Behavioral Health	\$1.0	\$1.5	\$1.5
TOTAL		\$41.8	\$42.5	\$40.5

REACH PEOPLE WITH THE HIGHEST NEED

DOHMH	Intensive Mobile Treatment (IMT) Teams	\$24.1	\$37.6	\$42.1
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment)	\$7.1	\$14.1	\$14.1
DOHMH	Expansion of Clubhouses for People with Serious Mental Illness	\$4.0	\$4.0	\$4.0
DOHMH	Newborn Home Visiting Program in Shelters	\$2.0	\$2.0	\$2.0
DHS	Mental Health Services in Family Shelters	\$27.2	\$27.2	\$27.2
ENDGBV	Mental Health Services in Family Justice Centers	\$3.3	\$3.3	\$3.3
HRA	Mental Health Services in Domestic Violence Shelters	\$5.0	\$5.0	\$5.0

MOCJ	Crime Victim Assistance Program	\$15.5	\$15.5	\$15.5
DFTA	Clinicians in Senior Centers	\$5.5	\$6.3	\$6.3
TOTAL		\$93.7	\$115.0	\$119.5

REFINE OUR APPROACH

OEO	Research & Evaluation	\$1.3	\$1.3	\$1.3
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ADMINISTRATION

Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	\$2.5	\$2.5	\$2.5
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TOTAL Mayor's Office of Community Mental Health Programmatic Budget		\$240.5	\$214.7	\$217.2
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