

Mayor's Office of Community Mental Health Budget

As of the FY22 Adopted Budget

COMMUNITY MENTAL HEALTH INCUBATOR

\$ In millions		FY22	FY23+
AGENCY	INITIATIVE	BUDGET	BUDGET

CRISIS PREVENTION AND RESPONSE

New, expanded programs			
DOHMH	Intensive Mobile Treatment (IMT) Teams Expansion	\$ 12.0	\$ 25.5
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment) Teams	\$ 7.1	\$ 14.1
DOHMH	Expansion of Clubhouses for People with Serious Mental Illness	\$ 4.0	\$ 4.0
FDNY/H+H	Citywide expansion of mental health response to 911 mental health calls	\$ 92.0	\$ -
Existing programs			
DOHMH	Intensive Mobile Treatment (IMT) Teams	\$ 12.1	\$ 12.1
DOHMH	Expansion of Mobile Crisis Teams	\$ 7.6	\$ 7.6
DOHMH/FDNY	Expansion of Health Engagement Assessment Teams (HEAT)	\$ 2.9	\$ 2.9
DOHMH/NYPD	Co-Response Teams	\$ 11.5	\$ 12.3
DOHMH	Support and Connection Centers	\$ 11.1	\$ 11.1
DOHMH	Neighborhood Support Networks	\$ 2.5	\$ 4.4
FDNY/H+H	Mental health response to 911 mental health calls pilot (B-HEARD)	\$ 2.8	\$ -
TOTAL		\$ 165.6	\$ 94.0

COMMUNITY-BASED CARE

Promote mental health for the youngest New Yorkers			
DOE	Centralized School Response Clinicians	\$ 5.2	\$ 5.2
DOHMH	Early Childhood Mental Health Network	\$ 3.6	\$ 3.6
DOHMH	School Mental Health Specialists	\$ 8.0	\$ 8.0
TOTAL		\$ 16.8	\$ 16.8
Eliminate barriers to care			
DOHMH	NYC Well	\$ 22.5	\$ 22.5
DOHMH	Public Education Campaigns and Educational Resources	\$ 1.0	\$ 1.0
OEO	Community Behavioral Health Academy	\$ 1.0	\$ 1.5
HRA	Connections to Care: JobsPlus	\$ 2.5	\$ 2.5

TOTAL		\$ 27.0	\$ 27.5
Reach those with the highest needs			
People harmed by crime, violence, or abuse			
ENDGBV	Mental Health Services in all Family Justice Centers	\$ 3.3	\$ 3.3
MOCJ	Crime Victim Assistance Program	\$ 15.5	\$ 15.5
Vulnerable young people			
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers	\$ 2.0	\$ 2.0
Older adults			
DFTA	Clinicians in Senior Centers	\$ 3.1	\$ 3.1
DFTA	Visiting Program for Homebound Seniors	\$ 1.8	\$ 1.8
Families experiencing homelessness			
DHS	Mental Health Services in Family Shelters	\$ 27.2	\$ 27.2
DOHMH	Newborn Home Visiting Program in Shelters	\$ 2.0	\$ 2.0
New Yorkers living in historically underserved neighborhoods			
H+H	Mental Health Service Corps	\$ 13.0	\$ 13.0
H+H/HRA	Communities Thrive	\$ 1.8	\$ 2.0
TOTAL		\$ 68.3	\$ 68.5

REFINE OUR APPROACH

OEO	Research and Evaluation	\$ 1.3	\$ 1.3
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ADMINISTRATION

Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	\$ 2.5	\$ 2.5
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TOTAL Mayor's Office of Community Mental Health Programmatic Budget		\$ 281.5	\$ 210.6
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