

# Mayor's Office of Community Mental Health Budget

As of the FY22 Executive Budget

## COMMUNITY MENTAL HEALTH INCUBATOR

\$ In millions		FY21	FY22	FY23+
AGENCY	INITIATIVE	BUDGET	BUDGET	BUDGET

## CRISIS PREVENTION AND RESPONSE

New, expanded programs				
DOHMH	Intensive Mobile Treatment (IMT) Teams Expansion	\$ -	\$ 12.0	\$ 25.5
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment) Teams	\$ -	\$ 7.1	\$ 13.2
DOHMH	Expansion of Clubhouses for People with Serious Mental Illness	\$ -	\$ 4.0	\$ 4.0
FDNY/H+H	Citywide expansion of mental health response to 911 mental health calls	\$ -	\$ 92.0	\$ -
Existing programs				
DOHMH	Intensive Mobile Treatment (IMT) Teams	\$ 12.1	\$ 12.1	\$ 12.1
DOHMH	Expansion of Mobile Crisis Teams	\$ 4.9	\$ 7.6	\$ 7.6
DOHMH/FDNY	Expansion of Health Engagement Assessment Teams (HEAT)	\$ 2.4	\$ 2.9	\$ 2.9
DOHMH/NYPD	Co-Response Teams	\$ 7.2	\$ 12.3	\$ 12.3
DOHMH	Support and Connection Centers	\$ 11.1	\$ 11.1	\$ 11.1
DOHMH	Neighborhood Support Networks	\$ -	\$ 2.5	\$ 4.4
FDNY/H+H	Mental health response to 911 mental health calls pilot (B-HEARD)	\$ 1.2	\$ 2.8	\$ -
TOTAL		\$ 38.9	\$ 166.4	\$ 93.1

## COMMUNITY-BASED CARE

Promote mental health for the youngest New Yorkers				
DOE	Mental Health Services for High-Needs Schools	\$ 19.4	\$ 19.4	\$ 19.4
DOE	School Response Clinicians	\$ 10.9	\$ 10.9	\$ 10.9
DOE	Social-Emotional Learning	\$ 12.5	\$ 12.5	\$ 12.5
DOHMH	Early Childhood Mental Health Network	\$ 3.6	\$ 3.6	\$ 3.6
DOHMH	School Mental Health Specialists	\$ 8.2	\$ 8.0	\$ 8.0
TOTAL		\$ 54.6	\$ 54.4	\$ 54.4
Eliminate barriers to care				
DOHMH	NYC Well	\$ 20.4	\$ 22.5	\$ 22.5

DOHMH	Public Education Campaigns and Educational Resources	\$ 1.0	\$ 1.0	\$ 1.0
OEO	Community Behavioral Health Academy	\$ 0.2	\$ 1.0	\$ 1.5
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	\$ 1.5	\$ -	\$ -
HRA	Connections to Care: JobsPlus	\$ 2.5	\$ 2.5	\$ 2.5
<b>TOTAL</b>		<b>\$ 25.6</b>	<b>\$ 27.0</b>	<b>\$ 27.5</b>
<b>Reach those with the highest needs</b>				
People harmed by crime, violence, or abuse				
ENDGBV	Mental Health Services in all Family Justice Centers	\$ 3.3	\$ 3.3	\$ 3.3
MOCJ	Crime Victim Assistance Program	\$ 15.5	\$ 14.1	\$ 14.1
Vulnerable young people				
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers	\$ 2.0	\$ 2.0	\$ 2.0
Older adults				
DFTA	Clinicians in Senior Centers	\$ 3.1	\$ 3.1	\$ 3.1
DFTA	Visiting Program for Homebound Seniors	\$ 1.8	\$ 1.8	\$ 1.8
Families experiencing homelessness				
DHS	Mental Health Services in Family Shelters	\$ 27.2	\$ 27.2	\$ 27.2
DOHMH	Newborn Home Visiting Program in Shelters	\$ 2.0	\$ 2.0	\$ 2.0
New Yorkers living in historically underserved neighborhoods				
H+H	Mental Health Service Corps	\$ 13.0	\$ 13.0	\$ 13.0
H+H/HRA	Communities Thrive	\$ -	\$ 1.8	\$ 2.0
<b>TOTAL</b>		<b>\$ 67.9</b>	<b>\$ 68.3</b>	<b>\$ 68.5</b>

## REFINE OUR APPROACH

OEO	Research and Evaluation	\$ 1.3	\$ 1.3	\$ 1.3
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## ADMINISTRATION

Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	\$ 2.5	\$ 2.5	\$ 2.5
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<b>TOTAL Mayor's Office of Community Mental Health Programmatic Budget</b>		<b>\$ 190.8</b>	<b>\$ 319.9</b>	<b>\$ 247.3</b>
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